

## Civil Parking Enforcement

**Contribution to the overall provision for Transport/Environment - £4,655m 2015/16**

**Contribution to the overall provision for Transport/Environment - £5,255m 2016/17**

	Cost Centre	£000's	£000's	£000's
<b>Supporting :</b>				<b>£12,991</b>
<b>Section 55 Road Traffic Regulation Act 1984</b>				
<i>4d(i) meeting costs incurred, whether by the local authority or by some other person, in the provision or operation of, or of facilities for, public passenger transport services,</i>				
<b>Operation of public passenger transport service</b>			<b>£1,048</b>	
Cardiff East Park & Ride	HG122	£34		
Transport Communication	HG111	£9		
Public Transport Team	HG110	£125		
Concessionary Travel - Cardiff Council element	HG102	£880		
<i>4d(ii) the purposes of a highway or road improvement project in the local authority's area</i>				
<b>Highways or Road improvement</b>			<b>£1,428</b>	
<b>Asset/Road Improvement</b>				
Transport Policy (25% of Revenue budget)	CIT12	£138		
Riverwalk Bridge	AN990	£49		
Highway Asset Improvement - (25% revenue budget)	CITG52	£133		
Structure & Tunnels Improvement - (25% revenue budget)	CITG54	£268		
Drainage & Flood Alleviation - (25% revenue budget)	CITG55	£91		
Electrical - (25% revenue budget - excluding electricity)	CITG56	£270		
Road Safety- including School Crossing Patrol	CIT42	£479		
<i>4d(iii) the purposes of maintenance of roads (London only)</i>				
<i>4d(iv) the purposes of environmental improvement in the local authority's area</i>				
<b>a) reduction of environmental pollution</b>			<b>£2,143</b>	
Waste Strategy	CIT1	£1,173		
Energy & Sustainability	CIT7	£970		
<b>b)(i) improving or maintaining the appearance of road or land</b>			<b>£5,292</b>	
Cleaner Cardiff	CIT2	£5,292		
<b>b)(ii) improving or maintaining the appearance of open land or water</b>			<b>£2,273</b>	
Parks Management - including Grounds maintenance, Nursery, litter and Park Keeping	CIT92	£1,792		
Parks Development - Strategy, design, Land mgt	CIT931	£481		
<b>c) Provision of outdoor recreational facilities</b>			<b>£807</b>	
Parks Development - NHLF Development (Bute Park)	CIT932	£95		
Parks Development - playgrounds	CIT933	£169		
Parks - Outdoor Leisure	CIT945	£491		
Flatholm	CIT95	£52		
<b>Total</b>			<b>£12,991</b>	<b>£12,991</b>